

ADULTS AND HEALTH SELECT COMMITTEE

4 December 2019



CABINET MEMBER UPDATE:

Sinead Mooney, Cabinet Member for Adults and Public Health

Purpose of the Item: To share details of the Cabinet Member's priority areas of work, including any strategy and policy developments, and provide an overview of the budget position and performance of services within the portfolio.

Introduction:

1. This report provides a brief update on the Cabinet Member for Adults and Public Health's priority areas of work including a summary of the current budget position and an update on the development of transformation projects within the Cabinet Member's portfolio.
2. The Select Committee are asked to review the update and prepare questions accordingly.

Key areas of focus:

The Adult Social Care vision

3. In the autumn the adult social care vision was agreed after various staff sessions taking place in the summer. The adult social care vision is "to promote people's independence and wellbeing, through personalised care and support that focuses upon their strengths, the outcomes they want to achieve and enables choice and control". The adult social care vision is aligned with the council's overall narrative of wanting 'to help create better lives, a better place and a county where no-one is left behind'.
4. Examples of what this means are as follows:
 - Focus on supporting residents to help themselves through the Communities and Prevention Team work
 - Strength-based social care work, more short-term help that focuses on maximising people's independence
 - Digital roll out

- More people with a learning disability in employment with their own front door rather than institutional care
- 725 specially adapted homes for older people reducing the number of people in institutional care
- Health and social care integration

Roll out of hybrid devices from November-January 2020

5. Hybrid devices have been allocated to front-line staff within adult social care to enable the move to a more agile workforce. It also allows our staff to spend more time in face-to-face meetings with our residents. The devices were successfully tested with a group of staff and we are now rolling the devices to all front-line staff. Feedback so far has been very positive.
6. The pilot rollout has been completed in the Reigate and Banstead locality team and the Transitions Team. Staff have their devices fitted with 4G SIM cards.
7. The full rollout of Windows 10 devices including the hybrids is due to start on the week commencing 18 November, and staff will need to book into sessions to receive their devices. We are hoping that this work will be completed by January 2020.

Update on Adult Social Care Mental Health Services

8. Work continues to bring mental health services back under the management of adult social care and to ensure the safe transfer of staff and patients. An informal session has been set up with the Select Committee on 6 December to discuss this in further details with plans for a report to Cabinet in January 2020.
9. **Staff training:**
LAS training (module 1) complete, safeguarding training complete and Care Act training to be completed by the end of December. Ongoing work will be needed to embed the strength-based approach.
10. **Staff relocation:**
A central duty team has been established to manage referrals. This service went live on 11 November 2019.
11. The schedule for the staff moves is as follows:
 - Phase 1:** Surrey Heath, Guildford and Waverley – staff moved on 11 November
 - Phase 2:** Tandridge, Woking, Elmbridge – week commencing 18 November
 - Phase 3:** Runnymede, Reigate and Epsom – week commencing 25 November
 - Phase 4:** Spelthorne, Mole Valley – 02 December (to be confirmed)
12. **Communications:**

- Letters to primary care colleagues have been distributed via the CCG.
- Joint (SABP and SCC) communications pack has been prepared including letter to service users/carers and guidance to staff about having conversations with people. Meetings with service users have taken place.
- The referral pathway has been circulated to wider ASC Locality and Surrey and Borders Partnership (SABP) colleagues.
- Engagement with the Independent Mental Health Networks.

13. **Governance:**

The Section 75 Steering Group will continue with any legal framework that may be required for continued aspects of joint working. This may take the form of the development of a Memorandum of Understanding between SABP and SCC.

Raising awareness of the flu vaccination programme

14. I was vaccinated against the flu this winter in support of the campaign to raise awareness of the flu vaccination programme and highlight that some groups, such as pregnant women and people with an underlying health condition, are eligible to receive the jab for free. I visited a Surrey community pharmacy to get the jab. I spoke on camera before and afterwards with the aim of demystifying the experience (and was open about my nervousness of injections!) The video was shared widely online and on social media, including by our health partners. It feeds into wider winter preparedness work which aims to support people to stay well this winter.

Links to the video are below:

Surrey News:

<https://news.surreycc.gov.uk/2019/11/05/video-cabinet-member-urges-surrey-residents-to-get-a-flu-jab-this-winter/>

Surrey Matters Twitter:

https://twitter.com/Surrey_Matters/status/1191680319612760072

Surrey Public Health Peer Challenge

15. A Local Government Association-led Peer Challenge Team has been invited to conduct a review of the Surrey Public Health team and the wider health and care system between 19-21 November. An external team of trained peers from across local government and health are meeting with key officers, elected members and other system leaders across local government, health and other partners, to examine the opportunities and challenges that the local system is facing. The Peer Team will deliver their findings and recommendations at a Feedback Session at 2pm-3pm on 21 November, and Public Health will lead on implementing the recommendations thereafter.

Outcome of procurement for healthy weight service

16. Active Surrey in partnership with Central Community Health and University of Surrey have been awarded the Family Healthy Weight Contract. The service will launch at the end of January 2020. It will focus on families from priority groups, such as families on low incomes, those living in the most deprived areas and children with a disability. To increase access to these families, the service will work closely with the new 21 Family Centres in Surrey.

New look for Healthy Surrey – www.healthysurrey.org.uk

17. Healthy Surrey has been reviewed and updated to make it more useful and accessible for both residents and professionals in enabling prevention and self-care within Surrey. This has resulted in the site getting a new look and feel, including new tools to help users navigate the site to direct information of local services and self-care. It has also enabled an easy access route for professionals to refer patients and clients to specific services for example Child and Adolescent Mental Health Services (CAMHS) and Surrey's stop smoking service. There will be specific communications following the formal re-launch of the website happening over online and offline resources in the New Year.

Physical Activity Strategy

18. Led by [Active Surrey](#), consultation on Surrey's new Physical Activity Strategy will start in January 2020 with a series of thematic events focussing on priority areas of Surrey's Health and Wellbeing Strategy (similar to the Active Ageing Summit held in June) and will focus on how whole systems can work together. For each event Active Surrey will partner with a relevant key agency and use leading deliverers to showcase best practice work to start conversations about what more can be done. A wrap-up event in July will then bring all discussions together to explore findings and inform final objectives of the strategy, due to be published in October.

Transformation Programme Update
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19. The Adult Social Care transformation programmes are generally on track with no major issues for escalation. The Committee will be provided with more details on each of the programmes as part of a separate transformation agenda item.
20. *Accommodation with Care and Support* – Cabinet approved recommendations in the extra care housing report on 29 October. Work will now begin with our joint venture partner to progress the development of two selected sites. Separate work will commence to prepare the tender for the remaining site. We are in the process of agreeing the funding allocation with the Transformation Support Unit for dedicated project resources. Property Services continue the review of SCC assets for use for specialist accommodation.
21. *Adult Social Care Practice Improvement* – Social Care Institute for Excellence (SCIE) are supporting the development of a more

inclusive reablement offer. A plan has been developed to focus on the short-term operational needs of the Learning Disabilities and Autism Service. Members are aware that Mental Health staff and services transferred from SABP to SCC from 11 November onwards.

22. *Adult Social Care Market Management* – Market position statements are underway. Inflationary uplift panel backlog is being cleared and decisions are being made in relation to Learning Disabilities providers. The Central placements team project has been set up and residential block contract utilisation data is being published.

Budget Update

23. As at the end of September 2019, a balanced budget outturn was forecast for Adult Social Care in 2019/20. There remains a significant pressure in relation to expenditure on care packages. Net care package expenditure commitments were £8.7m higher than the 2019/20 budget. Although the plan remains to continue to reduce care package expenditure in the remainder of the year, it is recognised that it will now be very challenging to achieve all of the care package savings originally budgeted by the end of the financial year. However, it is still anticipated that a balanced budget can be achieved by use of alternative measures to compensate for any slippage against care package savings including staffing underspends, additional income and management of inflationary pressures. Although confidence remains high that a balanced budget can be achieved for 2019/20, the pressures relating to higher than budgeted care package expenditure make the delivery of next year's 2020/21 budget much more challenging.
24. A balanced budget was also forecast for Public Health. As at the end of September, all 2019/20 savings plans were either achieved or are on track to be achieved.

Conclusions:

25. A vast amount of work is being undertaken within the Cabinet Member portfolio to support the ambitions within the Community Vision 2030.

Recommendations:

- The Select Committee reviews the information contained in this update and offers feedback to the Cabinet Member.
- The Select Committee considers where it may add value to the Cabinet Member's work through scrutiny, and scopes topics as required.

Next steps:

The Cabinet Member to return with a further update at the next formal meeting of the Select Committee.

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